

Our File: 25867-05
April 13, 2015

VIA E-MAIL: toc@ontera.net

Ms. Claire Bigelow, Clerk Treasurer
Coleman Township
937907 Marsh Bay Road
RR#1
Coleman Township, ON P0J 1C0

Dear Ms. Bigelow:

**Re: 2015 Road Asset Addendum Letter for Township of Coleman
Asset Management Plan**

The purpose of this letter is to serve as an addendum to the Road Asset List presented in the Coleman Township (Township) Asset Management Plan (J.L. Richards & Associates Ltd (JLR), July 5, 2013) for the purpose of updating the value of road assets and recording work recently performed on the road assets.

The attached Road Asset Inventory List has been updated based on the "Status Report on the Municipal 5-Year Plan" prepared by the Township and provided to JLR. The following revisions to the Road Asset list (attached) have been undertaken:

1. Asset value of each road has been updated considering annual depreciation and the known capital upgrades to the road since the start of the AMP.
2. The 2015 Capital Plan has been documented with estimated cost estimates where known.
3. The 2016 Capital Plan has been documented with estimated cost estimates where known.
4. Capital projects that have been documented but not completed during the 2012-2014 time period or are not planned for the 2015-2016 time period have been included in the 2017 capital plan. The 2018 capital plan remains unchanged except for any projects that have been moved up to the 2015 or 2016 capital plan.

The remaining asset lists have not been revised at this time as no new information has been received on these assets. We would be pleased to review and revise these asset lists to reflect the current depreciated value should this be required.

Our File: 25867-05
April 13, 2015

-2-

J.L.Richards
ENGINEERS · ARCHITECTS · PLANNERS

Ms. Claire Bigelow
2015 Road Asset Addendum

I trust this meets your requirements, however; I welcome your call should you have questions or comments.

Yours truly,

J.L. RICHARDS & ASSOCIATES LIMITED

A handwritten signature in blue ink, appearing to read 'Les Ranta', is positioned above the typed name.

Les Ranta, P.Eng.

cc. Mayor and Council
Sarah Vereault, J.L. Richards & Associates Limited

Encls.

TOWNSHIP OF COLEMAN ASSET MANAGEMENT PLAN

ASSET: ROADS

CURRENT YEAR: 2015

ASSET PLAN FOR YEARS: 2015 - 2018

PREPARED MARCH 31, 2015

ROAD ID	ROAD NAME	SECTION	LENGTH (km)	CLASS	SURFACE TYPE	CONDITION RATING (G,F,P)	2013 REPLACEMENT UNIT COST	2013 REPLACEMENT COST	ASSET SERVICE LIFE (YRS)	START OF PRIOR YEAR ASSET VALUE (2014)	PRIOR YEAR DEPRECIATION (2014)	PRIOR YEARS CAPITAL EXPENDITURE (2012 TO 2014)	START OF CURRENT YEAR ASSET VALUE (2015)	2015 CAPITAL PLAN	CAPITAL EXPENDITURE ESTIMATE	2016 CAPITAL PLAN	CAPITAL EXPENDITURE ESTIMATE	2017 CAPITAL PLAN	CAPITAL EXPENDITURE ESTIMATE	2018 CAPITAL PLAN	CAPITAL EXPENDITURE ESTIMATE	5 YEAR CAPITAL EXPENDITURE ESTIMATE
10	Bass Lake Road	Experimental Section	0.1	HVL	RAP	G	\$ 168,000	\$16,800	35	\$16,320	\$480	\$ -	\$15,840									\$ -
11	Bass Lake Road	Hwy 11B to Tracks	1.9	HVL	DST	G	\$ 168,000	\$319,200	35	\$310,080	\$9,120	\$ -	\$300,960									\$ -
12	Bass Lake Road	Tracks Southerly 3000m	3.0	HVL	GR	P	\$ 127,000	\$381,000	35	\$370,114	\$10,886	\$ 61,468	\$420,697									\$ -
20	Coleman Road	Remaining	0.45	HVL	SST	F	\$ 148,000	\$66,600	35	\$64,697	\$1,903	\$ -	\$62,794					SST	\$ 27,669			\$ 27,669
21	Coleman Road	Creighton to Nipissing	0.85	HVL	SST	P	\$ 148,000	\$125,800	35	\$122,206	\$3,594	\$ 124,437	\$243,048	SST	\$ 17,422							\$ 17,422
30	Gillies Lake Road	Entire	1.5	HVL	GR	G	\$ 127,000	\$190,500	35	\$185,057	\$5,443	\$ -	\$179,614							SST	\$ 30,744	\$ 30,744
40	Marsh Bay Road	Entire	1.97	HVL	SST	G	\$ 148,000	\$291,560	35	\$283,230	\$8,330	\$ -	\$274,899					SST	\$ 40,377			\$ 40,377
50	Portage Bay Road	Airport to Hwy 11B	0.3	HVL	DST	F	\$ 168,000	\$50,400	35	\$48,960	\$1,440	\$ -	\$47,520							SST	\$ 6,149	\$ 6,149
51	Portage Bay Road	Ski Club Rd to End	3.8	HVL	DST	F	\$ 168,000	\$638,400	35	\$620,160	\$18,240	\$ -	\$601,920							SST	\$ 77,885	\$ 77,885
52	Portage Bay Road	Hwy 11B to Hwy 11	1.1	HVL	DST	G	\$ 168,000	\$184,800	35	\$179,520	\$5,280	\$ -	\$174,240	REHAB	TBD			SST	\$ 22,546			\$ 22,546
53	Portage Bay Road	Hwy 11 to Ski Club Rd	2.2	HVL	DST	G	\$ 168,000	\$369,600	35	\$359,040	\$10,560	\$ -	\$348,480	SST	\$ 45,091							\$ 45,091
60	Ferguson Road	Entire	1.0	HVL	SST	F	\$ 148,000	\$148,000	35	\$143,771	\$4,229	\$ 30,441	\$169,984	SST	\$ 20,496							\$ 40,992
70	Airport Drive	Entire	1.21	LVL	DST	P	\$ 168,000	\$203,280	35	\$197,472	\$5,808	\$ -	\$191,664							SST	\$ 24,800	\$ 24,800
80	Atikokan Road	Entire	0.18	LVL	SST	F	\$ 148,000	\$26,640	35	\$25,879	\$761	\$ 3,689	\$28,807									\$ -
90	Barr Forest Access Road	Entire	1.87	LVL	GR	F	\$ 127,000	\$237,490	35	\$230,705	\$6,785	\$ -	\$223,919									\$ -
100	Beaver Temisk Road	Entire	3.09	LVL	GR	F	\$ 127,000	\$392,430	35	\$381,218	\$11,212	\$ -	\$370,005									\$ -
110	Breault Pesklevy Dr	Entire	0.11	LVL	SST	P	\$ 148,000	\$16,280	35	\$15,815	\$465	\$ -	\$15,350									\$ -
120	Carriere Road	Entire	0.5	LVL	DST	F	\$ 168,000	\$84,000	35	\$81,600	\$2,400	\$ 67,500	\$146,700	REHAB	\$ 67,500	SST	\$ 10,250					\$ 77,750
130	Cemetery Lane	Entire	0.11	LVL	GR	F	\$ 127,000	\$13,970	35	\$13,571	\$399	\$ -	\$13,172									\$ -
140	Clear Lake Road	Start to Pit Entrance	0.4	LVL	DST	F	\$ 168,000	\$67,200	35	\$65,280	\$1,920	\$ -	\$63,360	REHAB	TBD			SST	\$ 8,198			\$ 8,198
141	Clear Lake Road	Pit Entrance to End	3.33	LVL	DST	F	\$ 168,000	\$559,440	35	\$543,456	\$15,984	\$ -	\$527,472					SST	\$ 68,265			\$ 136,517
150	Creighton Drive	Entire	0.26	LVL	SST	F	\$ 148,000	\$38,480	35	\$37,381	\$1,099	\$ 15,080	\$51,361	DST & GRAN A	\$ 15,080							\$ 15,080
160	Cross Lake Road	Entire	1.25	LVL	GR	F	\$ 127,000	\$158,750	35	\$154,214	\$4,536	\$ -	\$149,679									\$ -
170	Deerhorn Road	Entire	1.79	LVL	GR	F	\$ 127,000	\$227,330	35	\$220,835	\$6,495	\$ -	\$214,340									\$ -
180	Gillies Depot Road	Entire	1.89	LVL	DST	P	\$ 168,000	\$317,520	35	\$308,448	\$9,072	\$ -	\$299,376							SST	\$ 38,737	\$ 38,737
190	Girl Guide Road	Entire	1.09	LVL	DST	F	\$ 168,000	\$183,120	35	\$177,888	\$5,232	\$ -	\$172,656	REHAB	TBD			SST	\$ 44,681			\$ 44,681
200	Glenn Lake Road	Entire	2.27	LVL	GR	F	\$ 127,000	\$288,290	35	\$280,053	\$8,237	\$ -	\$271,816									\$ -
210	Kerr Lake Road	Entire	3.9	LVL	GR	F	\$ 127,000	\$495,300	35	\$481,149	\$14,151	\$ 12,298	\$479,295									\$ -
220	Laronge Avenue	Entire	0.4	LVL	SST	F	\$ 148,000	\$59,200	35	\$57,509	\$1,691	\$ 8,200	\$64,017									\$ -
230	Lower O'Brien Road	Entire	0.38	LVL	DST	F	\$ 168,000	\$63,840	35	\$62,016	\$1,824	\$ 7,788	\$67,980									\$ -
240	Martin Drive	Entire	0.11	LVL	GR	F	\$ 127,000	\$13,970	35	\$13,571	\$399	\$ -	\$13,172							SST	\$ 2,255	\$ 2,255
250	Mayfair Road	Entire	4.16	LVL	GR	F	\$ 127,000	\$528,320	35	\$513,225	\$15,095	\$ -	\$498,130									\$ -
260	McKnight Road	Entire	0.59	LVL	DST	F	\$ 168,000	\$99,120	35	\$96,288	\$2,832	\$ -	\$93,456			DST & GRAN A	\$ 34,653					\$ 34,653
280	Monks Lane	Entire	0.27	LVL	GR	F	\$ 127,000	\$34,290	35	\$33,310	\$980	\$ 5,534	\$37,865									\$ -
290	Montreal Avenue	Entire	0.35	LVL	SST	P	\$ 148,000	\$51,800	35	\$50,320	\$1,480	\$ 7,173	\$56,013									\$ -
300	Moore Road	Entire	0.66	LVL	DST	F	\$ 168,000	\$110,880	35	\$107,712	\$3,168	\$ -	\$104,544			DST & GRAN A	\$ 38,764					\$ 38,764
310	Moose Lake Road	Entire	1.63	LVL	GR	F	\$ 127,000	\$207,010	35	\$201,095	\$5,915	\$ -	\$195,181									\$ -
320	Murphy Mill Road	Entire	0.9	LVL	DST	F	\$ 168,000	\$151,200	35	\$146,880	\$4,320	\$ -	\$142,560									\$ -
330	Nipissing Road	Coleman northerly	1.15	LVL	GR	F	\$ 127,000	\$146,050	35	\$141,877	\$4,173	\$ -	\$137,704	SST	\$ 23,570			SST	\$ 23,570			\$ 47,140
331	Nipissing Road	Kerr southerly	0.61	LVL	GR	F	\$ 127,000	\$77,470	35	\$75,257	\$2,213	\$ -	\$73,043					SST	\$ 11,275			\$ 11,275
340	Penn Mill road	Entire	0.15	LVL	GR	F	\$ 127,000	\$19,050	35	\$18,506	\$544	\$ -	\$17,961									\$ -
350	Pump House Road	Entire	0.56	LVL	SST	F	\$ 148,000	\$82,880	35	\$80,512	\$2,368	\$ -	\$78,144					SST	\$ 11,478			\$ 11,478
360	Quebec Avenue	Entire	0.34	LVL	DST	F	\$ 168,000	\$57,120	35	\$55,488	\$1,632	\$ 6,969	\$60,825									\$ -
370	Refinery Road	Entire	0.34	LVL	DST	F	\$ 168,000	\$57,120	35	\$55,488	\$1,632	\$ -	\$53,856	DST & GRAN A	\$ 19,720							\$ 19,720
380	Robitaille Road	Entire	0.4	LVL	DST	F	\$ 168,000	\$67,200	35	\$65,280	\$1,920	\$ 8,198	\$71,558									\$ -
390	Short Street	Entire	0.13	LVL	DST	F	\$ 168,000	\$21,840	35	\$21,216	\$624	\$ 2,665	\$23,257									\$ -
400	Silverfield Road	Entire	1.1	LVL	GR	F	\$ 127,000	\$139,700	35	\$135,709	\$3,991	\$ -	\$131,717									\$ -
410	Toronto Street	Entire	0.32	LVL	DST	F	\$ 168,000	\$53,760	35	\$52,224	\$1,536	\$ -	\$50,688			DST & GRAN A	\$ 18,795					\$ 18,795
420	Upper O'Brien Road	Entire	0.26	LVL	SST	F	\$ 148,000	\$38,480	35	\$37,381	\$1,099	\$ -	\$36,281					SST	\$ 5,329			\$ 5,329
430	West Cobalt Road	Entire	0.91	LVL	SST	F	\$ 148,000	\$134,680	35	\$130,832	\$3,848	\$ 18,857	\$145,841									\$ -
440	Cassidy Lane	Entire										\$0										\$ -
450	Dump Road	Entire	1.27	LVL	GR	F	\$ 127,000	\$161,290	35	\$156,682	\$4,608	\$ -	\$152,073							SST	\$ 20,496	\$ 20,496
460	Dr. Pollard Avenue	Entire	0.11	LVL	SST	F	\$ 148,000	\$16,280	35	\$15,815	\$465	\$ -	\$15,350									\$ -
	TOTAL - ROADS		53.52					\$8,484,730		\$8,242,309	\$242,421	\$380,297	\$8,380,185		\$208,879		\$223,606		\$162,740		\$269,317	\$ 864,542